

Appendix 5

**Analysis of Capital Outturn**

	<b>Budget profile for 2014/15</b>	<b>Capital Outturn 2014/15</b>	<b>Over/ Under spend</b>	<b>% Slippage</b>
Council Land & Buildings	2,099,136	2,123,604.29	-24,468	-1
Equipment	107,618	108,024.13	-406	0
Capital Investment Fund	2,110,000	74,595.09	2,035,405	96
Community Grants	566,672	275,450.09	291,222	51
Housing & Business Grants	752,446	1,093,629.35	-341,183	-45
	<b>5,635,872</b>	<b>3,675,302.95</b>	<b>1,960,569</b>	<b>35</b>